

Ente Público: AGENCIA DE INTELIGENCIA PATRIMONIAL Y ECONÓMICA DEL ESTADO DE YUCATÁN  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 1o. de enero al 31 de marzo de 2025

| Concepto                                                                                            | Egresos                |                                |                        |                       |                       | Subejercicio           |
|-----------------------------------------------------------------------------------------------------|------------------------|--------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                                                                     | Aprobado               | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
|                                                                                                     | 1                      | 2                              | 3 = (1 + 2)            | 4                     | 5                     |                        |
| <b>Servicios Personales</b>                                                                         | \$24,540,140.00        | \$0.00                         | \$24,540,140.00        | \$4,201,434.31        | \$4,201,434.31        | \$20,338,705.69        |
| Remuneraciones al Personal de Carácter Permanente                                                   | \$16,541,253.00        | \$0.00                         | \$16,541,253.00        | \$2,714,398.44        | \$2,714,398.44        | \$13,826,854.56        |
| Remuneraciones al Personal de Carácter Transitorio                                                  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Remuneraciones Adicionales y Especiales                                                             | \$4,485,078.00         | \$52,760.00                    | \$4,537,838.00         | \$1,008,071.56        | \$1,008,071.56        | \$3,529,766.44         |
| Seguridad Social                                                                                    | \$2,723,404.00         | -\$52,760.00                   | \$2,670,644.00         | \$343,379.55          | \$343,379.55          | \$2,327,264.45         |
| Otras Prestaciones Sociales y Económicas                                                            | \$790,405.00           | \$0.00                         | \$790,405.00           | \$135,584.76          | \$135,584.76          | \$654,820.24           |
| Previsiones                                                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Pago de Estímulos a Servidores Públicos                                                             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>Materiales y Suministros</b>                                                                     | \$790,000.00           | -\$120,000.00                  | \$670,000.00           | \$48,759.22           | \$48,759.22           | \$621,240.78           |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales                           | \$260,000.00           | -\$120,000.00                  | \$140,000.00           | \$820.85              | \$820.85              | \$139,179.15           |
| Alimentos y Utensilios                                                                              | \$100,000.00           | \$0.00                         | \$100,000.00           | \$13,847.43           | \$13,847.43           | \$86,152.57            |
| Materias Primas y Materiales de Producción y Materiales y Artículos de Construcción y de Reparación | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Productos Químicos, Farmacéuticos y de Laboratorio                                                  | \$50,000.00            | \$0.00                         | \$50,000.00            | \$0.00                | \$0.00                | \$50,000.00            |
| Combustibles, Lubrificantes y Aditivos                                                              | \$300,000.00           | \$0.00                         | \$300,000.00           | \$34,090.94           | \$34,090.94           | \$265,909.06           |
| Vestuario, Blancos, Prendas de Protección y Artículos                                               | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Materiales y Suministros para Seguridad                                                             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Herramientas, Refacciones y Accesorios Menores                                                      | \$80,000.00            | \$0.00                         | \$80,000.00            | \$0.00                | \$0.00                | \$80,000.00            |
| <b>Servicios Generales</b>                                                                          | \$8,158,460.00         | \$75,000.00                    | \$8,233,460.00         | \$653,892.48          | \$653,891.88          | \$7,579,567.52         |
| Servicios Básicos                                                                                   | \$80,000.00            | -\$30,962.60                   | \$749,037.40           | \$31,183.28           | \$31,183.28           | \$717,854.12           |
| Servicios de Arrendamiento                                                                          | \$1,625,320.00         | -\$4,000.00                    | \$1,621,320.00         | \$19,839.61           | \$19,839.61           | \$1,601,480.39         |
| Servicios Profesionales, Científicos, Técnicos y Otros                                              | \$3,126,278.00         | -\$110,000.00                  | \$3,016,278.00         | \$334,415.60          | \$334,415.60          | \$2,681,862.40         |
| Servicios Financieros, Bancarios y Comerciales                                                      | \$110,000.00           | \$0.00                         | \$110,000.00           | \$5,288.52            | \$5,287.92            | \$104,711.48           |
| Servicios de Instalación, Reparación, Mantenimiento y Servicios de Comunicación Social y Publicidad | \$787,192.00           | \$219,962.60                   | \$1,007,154.60         | \$170,713.47          | \$170,713.47          | \$836,441.13           |
| Servicios de Traslado y Viáticos                                                                    | \$391,000.00           | \$0.00                         | \$391,000.00           | \$5,865.00            | \$5,865.00            | \$385,135.00           |
| Servicios de Traslado y Viáticos                                                                    | \$466,000.00           | \$0.00                         | \$466,000.00           | \$11,334.00           | \$11,334.00           | \$454,666.00           |
| Servicios Oficiales                                                                                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Otros Servicios Generales                                                                           | \$872,670.00           | \$0.00                         | \$872,670.00           | \$75,253.00           | \$75,253.00           | \$797,417.00           |
| <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>                                       | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Transferencias Internas y Asignaciones al Sector Público                                            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Transferencias al Resto del Sector Público                                                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Subsidios y Subvenciones                                                                            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Vehículos y Equipo de Transporte                                                                    | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Equipo de Defensa y Seguridad                                                                       | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Maquinaria, Otros Equipos y Herramientas                                                            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Activos Biológicos                                                                                  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Bienes Inmuebles                                                                                    | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Activos Intangibles                                                                                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>Inversión Pública</b>                                                                            | \$4,500,000.00         | \$0.00                         | \$4,500,000.00         | \$0.00                | \$0.00                | \$4,500,000.00         |
| Obra Pública en Bienes de Dominio Público                                                           | \$4,500,000.00         | \$0.00                         | \$4,500,000.00         | \$0.00                | \$0.00                | \$4,500,000.00         |
| Obra Pública en Bienes Propios                                                                      | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Proyectos Productivos y Acciones de Fomento                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>Inversiones Financieras y Otras Provisiones</b>                                                  | \$1,782,200.00         | \$0.00                         | \$1,782,200.00         | \$0.00                | \$0.00                | \$1,782,200.00         |
| Inversiones para el Fomento de Actividades Productivas                                              | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Acciones y Participaciones de Capital                                                               | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Compra de Títulos y Valores                                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Concesión de Préstamos                                                                              | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Inversiones en Fidelcomisos, Mandatos y Otros Análogos                                              | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Otras Inversiones Financieras                                                                       | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Provisiones para Contingencias y Otras Erogaciones                                                  | \$1,782,200.00         | \$0.00                         | \$1,782,200.00         | \$0.00                | \$0.00                | \$1,782,200.00         |
| <b>Participaciones y Aportaciones</b>                                                               | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Participaciones                                                                                     | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Aportaciones                                                                                        | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Convenios                                                                                           | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>Deuda Pública</b>                                                                                | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Amortización de la Deuda Pública                                                                    | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Intereses de la Deuda Pública                                                                       | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Comisiones de la Deuda Pública                                                                      | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Gastos de la Deuda Pública                                                                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Costo por Coberturas                                                                                | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Apoyos Financieros                                                                                  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas)                                                  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>Total del Gasto</b>                                                                              | <b>\$39,770,800.00</b> | <b>\$0.00</b>                  | <b>\$39,770,800.00</b> | <b>\$4,944,621.92</b> | <b>\$4,944,621.32</b> | <b>\$34,826,178.08</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor.

ELABORÓ

  
C.P. DIEGO ANDRES RAMIREZ CANTO  
JEFATURA DE CONTABILIDAD

AUTORIZÓ

  
LIC. DAVID ROBERTO LUNFAN ADAM  
ENCARGADO DE LA UNIDAD DE ADMINISTRACION