

Ente Público: AGENCIA DE INTELIGENCIA PATRIMONIAL Y ECONÓMICA DEL ESTADO DE YUCATÁN  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 1o. de enero al 30 de septiembre de 2025

| Concepto                                                                                            | Egresos                |                                |                           |                        |                        | Subejercicio<br>6 = (3 - 4) |
|-----------------------------------------------------------------------------------------------------|------------------------|--------------------------------|---------------------------|------------------------|------------------------|-----------------------------|
|                                                                                                     | Aprobado               | Ampliaciones/<br>(Reducciones) | Modificado<br>3 = (1 + 2) | Devengado              | Pagado                 |                             |
|                                                                                                     | 1                      | 2                              | 3 = (1 + 2)               | 4                      | 5                      |                             |
| <b>Servicios Personales</b>                                                                         | \$24,540,140.00        | \$0.00                         | \$24,540,140.00           | \$13,127,548.36        | \$13,127,548.36        | \$11,412,591.64             |
| Remuneraciones al Personal de Carácter Permanente                                                   | \$16,541,253.00        | \$0.00                         | \$16,541,253.00           | \$8,609,957.66         | \$8,609,957.66         | \$7,931,295.34              |
| Remuneraciones al Personal de Carácter Transitorio                                                  | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Remuneraciones Adicionales y Especiales                                                             | \$4,485,078.00         | \$77,760.00                    | \$4,562,838.00            | \$2,962,572.83         | \$2,962,572.83         | \$1,600,265.17              |
| Seguridad Social                                                                                    | \$2,723,404.00         | -\$77,760.00                   | \$2,645,644.00            | \$1,128,471.21         | \$1,128,471.21         | \$1,517,172.79              |
| Otras Prestaciones Sociales y Económicas                                                            | \$790,405.00           | \$0.00                         | \$790,405.00              | \$426,546.66           | \$426,546.66           | \$363,858.34                |
| Previsiones                                                                                         | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Pago de Estímulos a Servidores Públicos                                                             | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Materiales y Suministros</b>                                                                     | \$790,000.00           | -\$120,000.00                  | \$670,000.00              | \$167,378.88           | \$167,378.88           | \$502,621.12                |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales                           | \$260,000.00           | -\$114,000.00                  | \$146,000.00              | \$5,576.85             | \$5,576.85             | \$140,423.15                |
| Alimentos y Utensilios                                                                              | \$100,000.00           | \$21,000.00                    | \$121,000.00              | \$32,987.43            | \$32,987.43            | \$88,012.57                 |
| Materias Primas y Materiales de Producción y Materiales y Artículos de Construcción y de Reparación | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Productos Químicos, Farmacéuticos y de Laboratorio                                                  | \$50,000.00            | \$0.00                         | \$50,000.00               | \$0.00                 | \$0.00                 | \$50,000.00                 |
| Combustibles, Lubricantes y Aditivos                                                                | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Vestuario, Blancos, Prendas de Protección y Artículos                                               | \$300,000.00           | -\$27,000.00                   | \$273,000.00              | \$128,814.60           | \$128,814.60           | \$144,185.40                |
| Materiales y Suministros para Seguridad                                                             | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Herramientas, Refacciones y Accesorios Menores                                                      | \$80,000.00            | \$0.00                         | \$80,000.00               | \$0.00                 | \$0.00                 | \$80,000.00                 |
| <b>Servicios Generales</b>                                                                          | \$8,158,460.00         | \$2,325,000.00                 | \$10,483,460.00           | \$8,087,118.21         | \$8,087,117.61         | \$2,396,341.79              |
| Servicios Básicos                                                                                   | \$780,000.00           | -\$402,334.80                  | \$377,665.20              | \$56,051.60            | \$56,051.60            | \$321,613.60                |
| Servicios de Arrendamiento                                                                          | \$1,625,320.00         | -\$929,200.00                  | \$696,120.00              | \$44,872.56            | \$44,872.56            | \$651,247.44                |
| Servicios Profesionales, Científicos, Técnicos y Otros                                              | \$3,126,278.00         | \$4,244,473.42                 | \$7,370,751.42            | \$7,101,276.54         | \$7,101,276.54         | \$269,474.88                |
| Servicios Financieros, Bancarios y Comerciales                                                      | \$110,000.00           | \$0.00                         | \$110,000.00              | \$18,876.15            | \$18,876.15            | \$91,123.85                 |
| Servicios de Instalación, Reparación, Mantenimiento y Servicios de Comunicación Social y Publicidad | \$787,192.00           | -\$105,266.62                  | \$681,925.38              | \$357,912.71           | \$357,912.71           | \$324,012.67                |
| Servicios de Traslado y Viáticos                                                                    | \$391,000.00           | -\$200,000.00                  | \$191,000.00              | \$91,377.00            | \$91,377.00            | \$99,623.00                 |
| Servicios Oficiales                                                                                 | \$466,000.00           | -\$282,672.00                  | \$183,328.00              | \$56,875.65            | \$56,875.65            | \$126,452.35                |
| Otros Servicios Generales                                                                           | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>                                       | \$872,670.00           | \$0.00                         | \$872,670.00              | \$359,876.00           | \$359,876.00           | \$512,794.00                |
| Transferencias Internas y Asignaciones al Sector Público                                            | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Transferencias al Resto del Sector Público                                                          | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Subsidios y Subvenciones                                                                            | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Ayudas Sociales                                                                                     | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Pensiones y Jubilaciones                                                                            | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos                                            | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Transferencias a la Seguridad Social                                                                | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Donativos                                                                                           | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Transferencias al Exterior                                                                          | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Bienes Muebles, Inmuebles e Intangibles</b>                                                      | \$0.00                 | \$61,000.00                    | \$61,000.00               | \$55,035.91            | \$55,035.91            | \$5,964.09                  |
| Mobiliario y Equipo de Administración                                                               | \$0.00                 | \$61,000.00                    | \$61,000.00               | \$55,035.91            | \$55,035.91            | \$5,964.09                  |
| Mobiliario y Equipo Educativo y Recreativo                                                          | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Equipo e Instrumental Médico y de Laboratorio                                                       | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Vehículos y Equipo de Transporte                                                                    | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Equipo de Defensa y Seguridad                                                                       | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Maquinaria, Otros Equipos y Herramientas                                                            | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Activos Biológicos                                                                                  | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Bienes Inmuebles                                                                                    | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Activos Intangibles                                                                                 | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Inversión Pública</b>                                                                            | \$4,500,000.00         | -\$2,266,000.00                | \$2,234,000.00            | \$0.00                 | \$0.00                 | \$2,234,000.00              |
| Obra Pública en Bienes de Dominio Público                                                           | \$4,500,000.00         | -\$2,266,000.00                | \$2,234,000.00            | \$0.00                 | \$0.00                 | \$2,234,000.00              |
| Obra Pública en Bienes Propios                                                                      | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Proyectos Productivos y Acciones de Fomento                                                         | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Inversiones Financieras y Otras Provisiones</b>                                                  | \$1,782,200.00         | \$0.00                         | \$1,782,200.00            | \$0.00                 | \$0.00                 | \$1,782,200.00              |
| Inversiones para el Fomento de Actividades Productivas                                              | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Acciones y Participaciones de Capital                                                               | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Compra de Títulos y Valores                                                                         | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Concesión de Préstamos                                                                              | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos                                              | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Otras Inversiones Financieras                                                                       | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Provisiones para Contingencias y Otras Erogaciones                                                  | \$1,782,200.00         | \$0.00                         | \$1,782,200.00            | \$0.00                 | \$0.00                 | \$1,782,200.00              |
| <b>Participaciones y Aportaciones</b>                                                               | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Participaciones                                                                                     | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Aportaciones                                                                                        | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Convenios                                                                                           | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Deuda Pública</b>                                                                                | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Amortización de la Deuda Pública                                                                    | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Intereses de la Deuda Pública                                                                       | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Comisiones de la Deuda Pública                                                                      | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Gastos de la Deuda Pública                                                                          | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Costo por Coberturas                                                                                | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Apoyos Financieros                                                                                  | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas)                                                  | \$0.00                 | \$0.00                         | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Total del Gasto</b>                                                                              | <b>\$39,770,800.00</b> | <b>\$0.00</b>                  | <b>\$39,770,800.00</b>    | <b>\$21,437,081.36</b> | <b>\$21,437,080.76</b> | <b>\$18,333,718.64</b>      |

Reino protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor.

ELABORÓ

C.P. DIEGO ANDRÉS RAMÍREZ CANTO  
JEFATURA DE CONTABILIDAD

AUTORIZÓ

LIC. DAVID ROBERTO LUNFAN ADAM  
ENCARGADO DE LA UNIDAD DE ADMINISTRACIÓN